	APPROVED BUDGET	ACTUALS INVOICED	ESTIMATE TO COMPLETE (ETC)	ESTIMATE AT COMPLETION (EAC) (Actuals + ETC)	BUDGET	VARIANCE (Budget - EAC)	BUDGET REAMINING (Budget - Actuals)
Original Budget Approved in town board meeting	$ 1,900,000				$ 1,900,000		
Change Order Westar Tech Services Corp on 9/14/2017	$ 21,350				$ 21,350		
8/31/2017	$ 25,000				$ 25,000		
REVISED Budget	**$ 1,946,350**	**$ 241,019**			**$ 1,946,350**		**$ 1,705,331**

VENDOR PO #	PO Amount	ıvoiced Amour	Balance on PO	Date	Balance on PO for each contractor
Westar Tech Services - Plumbing	$ 118,595		$ 118,595	9/14/2017	$ 118,595
Harry Rotolo & Son Inc. - Electrical	$ 149,998	$ 3,325	$ 146,673	6/23/2017	
Harry Rotolo & Son Inc. - Electrical	$ 149,998	$ 1,425	$ 145,248	7/19/2017	
Harry Rotolo & Son Inc. - Electrical	$ 149,998	$ 2,201	$ 143,047		$ 143,047
Fusco Engineering		$ 10,000		8/7/2017	
Verticon - General Contractor	$ 1,227,995	$ 94,193	$ 1,133,803	7/1/2017 - 7/31/2017	
Verticon - General Contractor	$ 1,252,995	$ 129,876	$ 1,028,927	8/1/2017 - 8/31/2017	$ 1,028,927
TOTAL		**$ 241,019**			**$ 1,290,569**