2026 MUNICIPAL BUDGET
OF THE CITY OF NEW BRUNSWICK, COUNTY OF MIDDLESEX
FOR THE FISCAL YEAR 2026

Revenue and Appropriations Summaries

Summary of Revenues	Anticipated	
	2026	2025
1. Surplus	5,652,000.00	5,652,000.00
2. Total Miscellaneous Revenues	64,410,742.80	73,617,401.62
3. Receipts from Delinquent Taxes	5,000.00	5,000.00
4. a) Local Tax for Municipal Purposes	41,163,215.77	41,124,051.63
b) Addition to Local District School Tax	1,140,264.00	1,192,552.00
c) Minimum Library Tax	1,739,231.04	1,526,830.69
Total Amount to be Raised by Taxes for Support of Municipal Budget	44,042,710.81	43,843,434.32
Total General Revenues	114,110,453.61	123,117,835.94

Summary of Appropriations	2026 Budget	Final 2025 Budget
1. Operating Expenses: Salaries and Wages	40,366,529.36	40,404,331.33
Other Expenses	46,685,845.46	56,487,909.79
2. Deferred Charges and Other Appropriations	16,216,436.49	15,829,949.61
3. Capital Improvements	340,000.00	300,000.00
4. Debt Service (Include for School Purposes)	10,249,436.00	9,848,436.00
5. Reserve for Uncollected Taxes	252,206.30	247,209.21
Total General Appropriations	114,110,453.61	123,117,835.94

2026 Dedicated Water Utility Budget		
Summary of Revenues	Anticipated	
	2026	2025
1. Surplus		
2. Miscellaneous Revenues	22,014,125.70	21,943,078.33
3. Deficit (General Budget)		
Total Revenues	22,014,125.70	21,943,078.33

Summary of Appropriations	2026 Budget	Final 2025 Budget
1. Operating Expenses: Salaries and Wages	4,501,998.46	4,513,334.20
Other Expenses	10,338,713.02	10,007,702.35
2. Capital Improvements	245,000.00	442,078.00
3. Debt Service	6,041,000.00	6,107,000.00
4. Deferred Charges and Other Appropriations	887,414.22	872,963.78
5. Surplus (General Budget)		
Total Appropriations	22,014,125.70	21,943,078.33

2026 Dedicated Sewer Utility Budget		
Summary of Revenues	Anticipated	
	2026	2025
1. Surplus	1,098,461.77	422,505.36
2. Miscellaneous Revenues	20,027,000.00	20,441,000.00
3. Deficit (General Budget)		
Total Revenues	21,125,461.77	20,863,505.36

Summary of Appropriations	2026 Budget	Final 2025 Budget
1. Operating Expenses: Salaries and Wages	4,208,431.04	3,659,114.63
Other Expenses	11,773,840.95	11,100,578.71
2. Capital Improvements	1,089,250.49	1,735,258.41
3. Debt Service	1,685,000.00	1,760,000.00
4. Deferred Charges and Other Appropriations	368,939.29	358,553.61
5. Surplus (General Budget)	2,000,000.00	2,250,000.00
Total Appropriations	21,125,461.77	20,863,505.36

2026 Dedicated Stormwater Utility Budget		
Summary of Revenues	**Anticipated**	
	2026	**2025**
1. Surplus		
2. Miscellaneous Revenues	2,289,670.68	1,434,823.65
3. Deficit (General Budget)		
Total Revenues	2,289,670.68	1,434,823.65

Summary of Appropriations	**2026 Budget**	**Final 2025 Budget**
1. Operating Expenses: Salaries and Wages	867,333.61	636,831.42
Other Expenses	606,992.23	447,992.23
2. Capital Improvements	763,494.84	300,000.00
3. Debt Service		
4. Deferred Charges and Other Appropriations	51,850.00	50,000.00
5. Surplus (General Budget)		
Total Appropriations	2,289,670.68	1,434,823.65

Balance of Outstanding Debt				
	General	Water	Sewer	Stormwater
Interest	14,306,787.50	4,331,947.50	3,987,824.41	-
Principal	38,440,000.00	19,689,000.00	15,067,000.00	-
Outstanding Balance	52,746,787.50	24,020,947.50	19,054,824.41	-

Notice is hereby given that the budget and tax resolution was approved by the Governing Body of the City of New Brunswick, County of Middlesex, on April 1, 2026.

A hearing on the budget and tax resolution will be held at the Municipal Building on May 6, 2026 at 5:30 o'clock PM at which time and place objections to the Budget and Tax Resolution for the Year 2026 may be presented by taxpayers or other interested parties.

Copies of the budget are available in the Office of the City Clerk at the Municipal Building, 78 Bayard Street, New Brunswick, New Jersey 08901, (732) 745-5045, during the hours of 9:00 AM to 4:00 PM.