French Street Corridor District Improvement Corporation (FSCDIC)-2026 Proposed Budget

French Street SID -- FY 2026 Budget	
INCOME	**Amount**
SID Assessment	$89,971.50
Contributions and Grants	$0.00
Marketing, Promotions & Sponsorships	$0.00
Interest/Misc. Income	$0.00
TOTAL INCOME	**$89,971.50**

EXPENSES	
Administrative Expenses	
Personnel: Salary/Benefits/Taxes	$27,000.00
Accounting	$1,000.00
Rent/Utilities	$3,000.00
Audit and Tax Services	$2,000.00
Legal and Professional Services	$4,000.00
Telephone	$330.00
Postage	$100.00
Insurance	$3,900.00
Payroll	$600.00
Office Supplies	$500.00
Equipment Maintenance/Rentals (Software)	$300.00
Miscellaneous	$0.00
Total Administrative Expense	**$42,730.00**

Program Expenses	
Marketing and Promotions	$7,041.50
Cleaning Services (including power washing)	$23,150.00
Seasonal plantings (planters)	$2,700.00
Physical District Improvements - General	$8,600.00
Events	$4,500.00
Member Engagement	$1,250.00
Total Program Expenses	**$47,241.50**
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Contingency Fund	
Capital Expenses	
TOTAL EXPENSES	**$89,971.50**
Net Budget Variance	

Notice is hereby given that the budget resolution was approved by the Governing Body of the City of New Brunswick, County of Middlesex, on September 16, 2026.
A hearing on the budget will be held at the Municipal Building on October 21, 2026 at 5:30 o'clock PM at which time and place objections to the French Street Corridor District Improvement Corporation's Budget for the Year 2026 may be presented by taxpayers or other interested parties.
Copies of the budget are available in the Office of the City Clerk at the Municipal Building, 78 Bayard Street, New Brunswick, New Jersey 08901, (732) 745-5041, during the hours of 9:00 AM to 4:00 PM.