

Draft

**TOWN OF CHESTER
BUDGET WORKSHOP
SEPTEMBER 26, 2016
6:00 PM**

The budget workshop was held at the Chester Senior Center, 1784 Kings Highway, Chester, NY

Members Present: Supervisor Jamieson, Councilwoman Smith, Councilman Brischoux, Councilman Wittekind

Also Present: Maureen Jagos, Library Director, Tanya Woods Library Board Trustee,

LIBRARY –

PERSONAL SERVICES A7410.1

The Library presented their budget for 2017. They are requesting \$320,711.53 which includes 1 more part-time position. Without the position, their request with a 3% increase would be \$314,005.

A discussion ensued about the Library becoming autonomous. Ms. Woods said there is a question of costs for payroll, insurance, etc. Supervisor Jamieson said that the Library would have to obtain their own insurance plan and a payroll company. A discussion ensued on the hiring practices of the Town. It was decided that part-time hires did not require Town Board approval. Full-time employees have to meet with the Town Board before or shortly after the library makes their appointment.

CONTRACTUAL A7410.4

The Library proposed an operating budget of \$115,000 for 2017 .

The budget session ended at 7:30 pm.

Respectfully submitted,

Linda A. Zappala
Town Clerk
2016-09-26