

Project Name: Greens At Chester

Municipality: Town of Chester  
Date: 8/2/2020

**PUBLIC IMPROVEMENT UNIT PRICES**

| Description                 | CALCULATED             | 10% CONTINGENCY       | TOTAL BASE<br>AMOUNT   | VALUE OF WORK         | VALUE OF WORK          |
|-----------------------------|------------------------|-----------------------|------------------------|-----------------------|------------------------|
|                             | TOTAL                  |                       |                        | COMPLETED             | REMAINING              |
| NEIGHBORHOOD B              | \$6,735,884.33         | \$673,588.43          | \$7,409,472.76         | \$4,098,877.45        | <b>\$3,310,595.31</b>  |
| NEIGHBORHOOD A              | \$2,570,292.59         | \$257,029.26          | \$2,827,321.85         | \$1,903,256.68        | <b>\$924,065.17</b>    |
| NEIGHBORHOOD C              | \$2,387,089.23         | \$238,708.92          | \$2,625,798.15         | \$654,038.56          | <b>\$1,971,759.59</b>  |
| NEIGHBORHOOD D              | \$2,113,452.88         | \$211,345.29          | \$2,324,798.17         | \$71,472.35           | <b>\$2,253,325.82</b>  |
| NEIGHBORHOOD E              | \$2,562,846.77         | \$256,284.68          | \$2,819,131.45         | \$40,710.46           | <b>\$2,778,420.98</b>  |
| TOTALS                      | <b>\$16,369,565.80</b> | <b>\$1,636,956.58</b> | <b>\$18,006,522.38</b> | <b>\$6,768,355.51</b> | <b>\$11,238,166.87</b> |
| <b>Bond Estimate Total=</b> |                        |                       |                        |                       | <b>\$11,238,166.87</b> |

Future bond evaluations shall incorporate a 2% annual inflation increase, beginning on the date of bond amount acceptance by the Town of Chester.

Infrastructure construction phasing is currently proposed in the Neighborhood order listed above. The Town of Chester is to be provided prior notice if this phasing is revised.

**PUBLIC IMPROVEMENT UNIT PRICES**

| Description                           | Unit | Unit Cost       | Total<br>Quantity | Total Cost            | Percentage<br>Completed | Completed Cost         | Remaining Cost        |
|---------------------------------------|------|-----------------|-------------------|-----------------------|-------------------------|------------------------|-----------------------|
| <b>NEIGHBORHOOD B</b>                 |      |                 |                   |                       |                         |                        |                       |
| <b><u>Roadway and Parking Lot</u></b> |      |                 |                   |                       |                         |                        |                       |
| Grade Subgrade in ROW                 | SY   | \$ 0.45         | 43661             | \$19,647.45           | 100%                    | \$ 19,647.45           | \$0.00                |
| Cut and Chip Trees in ROW             | AC   | \$ 4,500.00     | 9.02              | \$40,590.00           | 100%                    | \$ 40,590.00           | \$0.00                |
| Stump removal and disposal in ROW     | AC   | \$ 2,500.00     | 9.02              | \$22,550.00           | 100%                    | \$ 22,550.00           | \$0.00                |
| Erosion Control                       | AC   | \$ 3,200.00     | 9.02              | \$28,864.00           | 85%                     | \$ 24,534.40           | \$4,329.60            |
| Roadway Subbase (6" Course)           | SY   | \$ 7.67         | 27712             | \$212,551.04          | 100%                    | \$ 212,551.04          | \$0.00                |
| Asphalt Pavement (2" top)             | SY   | \$ 15.19        | 27712             | \$420,945.28          | 0%                      | \$ -                   | \$420,945.28          |
| Asphalt Pavement (4" course)          | SY   | \$ 30.38        | 27712             | \$841,890.56          | 100%                    | \$ 841,890.56          | \$0.00                |
| Roadway ROW Topsoil (6") & Seeding    | SY   | \$ 13.00        | 17839             | \$231,907.00          | 0%                      | \$ -                   | \$231,907.00          |
| Roadway As-Builts (50' Wide)          | LS   | \$ 5,000.00     | 1                 | \$5,000.00            | 0%                      | \$ -                   | \$5,000.00            |
| Concrete Curbing                      | LF   | \$ 30.00        | 15427             | \$462,810.00          | 100%                    | \$ 462,810.00          | \$0.00                |
| 5' Wide Concrete Sidewalk             | LF   | \$ 66.00        | 3995              | \$263,670.00          | 0%                      | \$ -                   | \$263,670.00          |
| <b><u>Drainage</u></b>                |      |                 |                   |                       |                         |                        |                       |
| Catch Basin*                          | EA   | \$ 3,500.00     | 101               | \$353,500.00          | 100%                    | \$ 353,500.00          | \$0.00                |
| Drainage Manhole                      | EA   | \$ 4,000.00     | 1                 | \$4,000.00            | 100%                    | \$ 4,000.00            | \$0.00                |
| Stormwater Pipe (HDPE- 15")           | LF   | \$ 55.00        | 4871              | \$267,905.00          | 100%                    | \$ 267,905.00          | \$0.00                |
| Stormwater Pipe (HDPE- 18")           | LF   | \$ 68.00        | 1407              | \$95,676.00           | 100%                    | \$ 95,676.00           | \$0.00                |
| Stormwater Pipe (HDPE- 24")           | LF   | \$ 75.00        | 697               | \$52,275.00           | 100%                    | \$ 52,275.00           | \$0.00                |
| Stormwater Pipe (HDPE- 30")           | LF   | \$ 90.00        | 128               | \$11,520.00           | 100%                    | \$ 11,520.00           | \$0.00                |
| End Section (HDPE)                    | EA   | \$ 600.00       | 6                 | \$3,600.00            | 100%                    | \$ 3,600.00            | \$0.00                |
| <b><u>Water</u></b>                   |      |                 |                   |                       |                         |                        |                       |
| Watermain (8")                        | LF   | \$ 68.00        | 6418              | \$436,424.00          | 100%                    | \$ 436,424.00          | \$0.00                |
| Gate Valve (8")                       | EA   | \$ 1,700.00     | 69                | \$117,300.00          | 100%                    | \$ 117,300.00          | \$0.00                |
| Hydrant Assembly                      | EA   | \$ 5,200.00     | 29                | \$150,800.00          | 100%                    | \$ 150,800.00          | \$0.00                |
| Water Treatment & Storage             | LS   | \$ 1,500,000.00 | 1                 | \$1,500,000.00        | 0%                      | \$ -                   | \$1,500,000.00        |
| <b><u>Sewer</u></b>                   |      |                 |                   |                       |                         |                        |                       |
| Sewer Main (PVC-8")                   | LF   | \$ 68.00        | 7726              | \$525,368.00          | 100%                    | \$ 525,368.00          | \$0.00                |
| Sewer PVC Force Main                  | LF   | \$ 68.00        | 3352              | \$227,936.00          | 100%                    | \$ 227,936.00          | \$0.00                |
| Sewer Manholes                        | EA   | \$ 4,000.00     | 57                | \$228,000.00          | 100%                    | \$ 228,000.00          | \$0.00                |
| Sewer Pump Station                    | EA   | \$ 100,000.00   | 2                 | \$200,000.00          | 0%                      | \$ -                   | \$200,000.00          |
| <b><u>Other</u></b>                   |      |                 |                   |                       |                         |                        |                       |
| Concrete Monuments                    | EA   | \$ 145.00       | 39                | \$5,655.00            | 0%                      | \$ -                   | \$5,655.00            |
| Streets Signs                         | EA   | \$ 250.00       | 22                | \$5,500.00            | 0%                      | \$ -                   | \$5,500.00            |
| <b>Total:</b>                         |      |                 |                   | <b>\$6,735,884.33</b> |                         | <b>\$ 4,098,877.45</b> | <b>\$2,637,006.88</b> |
| <b>10% Contingency</b>                |      |                 |                   | <b>\$673,588.43</b>   |                         |                        |                       |
| <b>Original Bond Estimate=</b>        |      |                 |                   | <b>\$7,409,472.76</b> |                         |                        |                       |

**Current Bond Estimate Amount=****\$2,637,006.88**

**PUBLIC IMPROVEMENT UNIT PRICES**

| Description                           | Unit | Unit Cost     | Total<br>Quantity | Total Cost   | Percentage<br>Complete | Completed Cost | Remaining Cost |
|---------------------------------------|------|---------------|-------------------|--------------|------------------------|----------------|----------------|
| NEIGHBORHOOD A                        |      |               |                   |              |                        |                |                |
| <b><u>Roadway and Parking Lot</u></b> |      |               |                   |              |                        |                |                |
| Grade Subgrade in ROW                 | SY   | \$ 0.45       | 23039             | \$10,367.55  | 100%                   | \$ 10,367.55   | \$0.00         |
| Cut and Chip Trees in ROW             | AC   | \$ 4,500.00   | 4.8               | \$21,600.00  | 100%                   | \$ 21,600.00   | \$0.00         |
| Stump removal and disposal in ROW     | AC   | \$ 2,500.00   | 4.8               | \$12,000.00  | 100%                   | \$ 12,000.00   | \$0.00         |
| Erosion Control                       | AC   | \$ 3,200.00   | 4.8               | \$15,360.00  | 85%                    | \$ 13,056.00   | \$2,304.00     |
| Roadway Subbase (6" Course)           | SY   | \$ 7.67       | 10996             | \$84,339.32  | 100%                   | \$ 84,339.32   | \$0.00         |
| Asphalt Pavement (2" top)             | SY   | \$ 15.19      | 10996             | \$167,029.24 | 0%                     | \$ -           | \$167,029.24   |
| Asphalt Pavement (4" course)          | SY   | \$ 30.38      | 10996             | \$334,058.48 | 55%                    | \$ 183,732.16  | \$150,326.32   |
| Roadway ROW Topsoil (6") & Seeding    | SY   | \$ 13.00      | 12043             | \$156,559.00 | 35%                    | \$ 54,795.65   | \$101,763.35   |
| Roadway As-Built (50' Wide)           | LS   | \$ 5,000.00   | 1                 | \$5,000.00   | 0%                     | \$ -           | \$5,000.00     |
| Concrete Curbing                      | LF   | \$ 30.00      | 7880              | \$236,400.00 | 100%                   | \$ 236,400.00  | \$0.00         |
| 5' Wide Concrete Sidewalk             | LF   | \$ 66.00      | 2018              | \$133,188.00 | 0%                     | \$ -           | \$133,188.00   |
| <b><u>Drainage</u></b>                |      |               |                   |              |                        |                |                |
| Catch Basin                           | EA   | \$ 3,500.00   | 42                | \$147,000.00 | 100%                   | \$ 147,000.00  | \$0.00         |
| Drainage Manhole                      | EA   | \$ 4,000.00   | 1                 | \$4,000.00   | 100%                   | \$ 4,000.00    | \$0.00         |
| Stormwater Pipe (HDPE- 15")           | LF   | \$ 55.00      | 2774              | \$152,570.00 | 100%                   | \$ 152,570.00  | \$0.00         |
| Stormwater Pipe (HDPE- 18")           | LF   | \$ 68.00      | 860               | \$58,480.00  | 100%                   | \$ 58,480.00   | \$0.00         |
| Stormwater Pipe (HDPE- 24")           | LF   | \$ 75.00      | 0                 | \$0.00       | 100%                   | \$ -           | \$0.00         |
| Stormwater Pipe (HDPE- 30")           | LF   | \$ 90.00      | 0                 | \$0.00       | 100%                   | \$ -           | \$0.00         |
| End Section (HDPE)                    | EA   | \$ 600.00     | 0                 | \$0.00       | 100%                   | \$ -           | \$0.00         |
| <b><u>Water</u></b>                   |      |               |                   |              |                        |                |                |
| Watermain (8")                        | LF   | \$ 68.00      | 4992              | \$339,456.00 | 100%                   | \$ 339,456.00  | \$0.00         |
| Gate Valve (8")                       | EA   | \$ 1,700.00   | 60                | \$102,000.00 | 100%                   | \$ 102,000.00  | \$0.00         |
| Hydrant Assembly                      | EA   | \$ 5,200.00   | 28                | \$145,600.00 | 100%                   | \$ 145,600.00  | \$0.00         |
| Water Treatment                       | LS   | \$ 100,000.00 | 1                 | \$100,000.00 | 0%                     | \$ -           | \$100,000.00   |
| <b><u>Sewer</u></b>                   |      |               |                   |              |                        |                |                |
| Sewer Main (PVC-8")                   | LF   | \$ 68.00      | 3145              | \$213,860.00 | 100%                   | \$ 213,860.00  | \$0.00         |
| Sewer PVC Force Main                  | LF   | \$ 68.00      | 0                 | \$0.00       | 0%                     | \$ -           | \$0.00         |
| Sewer Manholes                        | EA   | \$ 4,000.00   | 31                | \$124,000.00 | 100%                   | \$ 124,000.00  | \$0.00         |
| Sewer Pump Station                    | EA   | \$ 100,000.00 | 0                 | \$0.00       | 0%                     | \$ -           | \$0.00         |
| <b><u>Other</u></b>                   |      |               |                   |              |                        |                |                |
| Concrete Monuments                    | EA   | \$ 145.00     | 15                | \$2,175.00   | 0%                     | \$ -           | \$2,175.00     |
| Streets Signs                         | EA   | \$ 250.00     | 21                | \$5,250.00   | 0%                     | \$ -           | \$5,250.00     |

|                                      |                       |           |                     |                     |
|--------------------------------------|-----------------------|-----------|---------------------|---------------------|
| <b>Total:</b>                        | <b>\$2,570,292.59</b> | <b>\$</b> | <b>1,903,256.68</b> | <b>\$667,035.91</b> |
| <b>10% Contingency</b>               | <b>\$257,029.26</b>   |           |                     |                     |
| <b>Original Bond Estimate=</b>       | <b>\$2,827,321.85</b> |           |                     |                     |
| <b>Current Bond Estimate Amount=</b> |                       |           |                     | <b>\$667,035.91</b> |

**PUBLIC IMPROVEMENT UNIT PRICES**

| Description                           | Unit | Unit Cost     | Total<br>Quantity | Total Cost            | Percentage<br>Complete | Completed Cost       | Remaining Cost        |
|---------------------------------------|------|---------------|-------------------|-----------------------|------------------------|----------------------|-----------------------|
| NEIGHBORHOOD C                        |      |               |                   |                       |                        |                      |                       |
| <b><u>Roadway and Parking Lot</u></b> |      |               |                   |                       |                        |                      |                       |
| Grade Subgrade in ROW                 | SY   | \$ 0.45       | 20983             | \$9,442.35            | 100%                   | \$ 9,442.35          | \$0.00                |
| Cut and Chip Trees in ROW             | AC   | \$ 4,500.00   | 4.3               | \$19,350.00           | 100%                   | \$ 19,350.00         | \$0.00                |
| Stump removal and disposal in ROW     | AC   | \$ 2,500.00   | 4.3               | \$10,750.00           | 100%                   | \$ 10,750.00         | \$0.00                |
| Erosion Control                       | AC   | \$ 3,200.00   | 4.3               | \$13,760.00           | 40%                    | \$ 5,504.00          | \$8,256.00            |
| Roadway Subbase (6" Course)           | SY   | \$ 7.67       | 11112             | \$85,229.04           | 0%                     | \$ -                 | \$85,229.04           |
| Asphalt Pavement (2" top)             | SY   | \$ 15.19      | 11112             | \$168,791.28          | 0%                     | \$ -                 | \$168,791.28          |
| Asphalt Pavement (4" course)          | SY   | \$ 30.38      | 11112             | \$337,582.56          | 0%                     | \$ -                 | \$337,582.56          |
| Roadway ROW Topsoil (6") & Seeding    | SY   | \$ 13.00      | 9871              | \$128,323.00          | 0%                     | \$ -                 | \$128,323.00          |
| Roadway As-Built (50' Wide)           | LS   | \$ 5,000.00   | 1                 | \$5,000.00            | 0%                     | \$ -                 | \$5,000.00            |
| Concrete Curbing                      | LF   | \$ 30.00      | 7314              | \$219,420.00          | 0%                     | \$ -                 | \$219,420.00          |
| 5' Wide Concrete Sidewalk             | LF   | \$ 66.00      | 1944              | \$128,304.00          | 0%                     | \$ -                 | \$128,304.00          |
| <b><u>Drainage</u></b>                |      |               |                   |                       |                        |                      |                       |
| Catch Basin                           | EA   | \$ 3,500.00   | 38                | \$133,000.00          | 58%                    | \$ 77,140.00         | \$55,860.00           |
| Drainage Manhole                      | EA   | \$ 4,000.00   | 2                 | \$8,000.00            | 50%                    | \$ 4,000.00          | \$4,000.00            |
| Stormwater Pipe (HDPE- 15")           | LF   | \$ 55.00      | 2057              | \$113,135.00          | 55%                    | \$ 62,224.25         | \$50,910.75           |
| Stormwater Pipe (HDPE- 18")           | LF   | \$ 68.00      | 667               | \$45,356.00           | 91%                    | \$ 41,273.96         | \$4,082.04            |
| Stormwater Pipe (HDPE- 24")           | LF   | \$ 75.00      | 0                 | \$0.00                | 0%                     | \$ -                 | \$0.00                |
| Stormwater Pipe (HDPE- 30")           | LF   | \$ 90.00      | 0                 | \$0.00                | 0%                     | \$ -                 | \$0.00                |
| End Section (HDPE)                    | EA   | \$ 600.00     | 5                 | \$3,000.00            | 67%                    | \$ 2,010.00          | \$990.00              |
| <b><u>Water</u></b>                   |      |               |                   |                       |                        |                      |                       |
| Watermain (8")                        | LF   | \$ 68.00      | 3664              | \$249,152.00          | 0%                     | \$ -                 | \$249,152.00          |
| Gate Valve (8")                       | EA   | \$ 1,700.00   | 48                | \$81,600.00           | 0%                     | \$ -                 | \$81,600.00           |
| Hydrant Assembly                      | EA   | \$ 5,200.00   | 23                | \$119,600.00          | 0%                     | \$ -                 | \$119,600.00          |
| <b><u>Sewer</u></b>                   |      |               |                   |                       |                        |                      |                       |
| Sewer Main (PVC-8")                   | LF   | \$ 68.00      | 3313              | \$225,284.00          | 100%                   | \$ 225,284.00        | \$0.00                |
| Sewer PVC Force Main                  | LF   | \$ 68.00      | 545               | \$37,060.00           | 100%                   | \$ 37,060.00         | \$0.00                |
| Sewer Manholes                        | EA   | \$ 4,000.00   | 35                | \$140,000.00          | 100%                   | \$ 140,000.00        | \$0.00                |
| Sewer Pump Station                    | EA   | \$ 100,000.00 | 1                 | \$100,000.00          | 20%                    | \$ 20,000.00         | \$80,000.00           |
| <b><u>Other</u></b>                   |      |               |                   |                       |                        |                      |                       |
| Concrete Monuments                    | EA   | \$ 145.00     | 10                | \$1,450.00            | 0%                     | \$ -                 | \$1,450.00            |
| Streets Signs                         | EA   | \$ 250.00     | 18                | \$4,500.00            | 0%                     | \$ -                 | \$4,500.00            |
| <b>Total:</b>                         |      |               |                   | <b>\$2,387,089.23</b> |                        | <b>\$ 654,038.56</b> | <b>\$1,733,050.67</b> |

10% Contingency

\$238,708.92

Original Bond Estimate=

\$2,625,798.15

Current Bond Estimate Amount=

\$1,733,050.67

**PUBLIC IMPROVEMENT UNIT PRICES**

| Description                           | Unit | Unit Cost   | Total<br>Quantity | Total Cost   | Completed<br>Quantity | Completed Cost | Remaining Cost |
|---------------------------------------|------|-------------|-------------------|--------------|-----------------------|----------------|----------------|
| NEIGHBORHOOD D                        |      |             |                   |              |                       |                |                |
| <b><u>Roadway and Parking Lot</u></b> |      |             |                   |              |                       |                |                |
| Grade Subgrade in ROW                 | SY   | \$ 0.45     | 18700             | \$8,415.00   | 85%                   | \$ 7,152.75    | \$1,262.25     |
| Cut and Chip Trees in ROW             | AC   | \$ 4,500.00 | 3.9               | \$17,550.00  | 100%                  | \$ 17,550.00   | \$0.00         |
| Stump removal and disposal in ROW     | AC   | \$ 2,500.00 | 3.9               | \$9,750.00   | 100%                  | \$ 9,750.00    | \$0.00         |
| Erosion Control                       | AC   | \$ 3,200.00 | 3.9               | \$12,480.00  | 20%                   | \$ 2,496.00    | \$9,984.00     |
| Roadway Subbase (6" Course)           | SY   | \$ 7.67     | 14162             | \$108,622.54 | 0%                    | \$ -           | \$108,622.54   |
| Asphalt Pavement (2" top)             | SY   | \$ 15.19    | 14162             | \$215,120.78 | 0%                    | \$ -           | \$215,120.78   |
| Asphalt Pavement (4" course)          | SY   | \$ 30.38    | 14162             | \$430,241.56 | 0%                    | \$ -           | \$430,241.56   |
| Roadway ROW Topsoil (6") & Seeding    | SY   | \$ 13.00    | 2668              | \$34,684.00  | 0%                    | \$ -           | \$34,684.00    |
| Roadway As-Built (50' Wide)           | LS   | \$ 5,000.00 | 1                 | \$5,000.00   | 0%                    | \$ -           | \$5,000.00     |
| Concrete Curbing                      | LF   | \$ 30.00    | 7616              | \$228,480.00 | 0%                    | \$ -           | \$228,480.00   |
| 5' Wide Concrete Sidewalk             | LF   | \$ 66.00    | 1172              | \$77,352.00  | 0%                    | \$ -           | \$77,352.00    |
| <b><u>Drainage</u></b>                |      |             |                   |              |                       |                |                |
| Catch Basin                           | EA   | \$ 3,500.00 | 33                | \$115,500.00 | 15%                   | \$ 17,325.00   | \$98,175.00    |
| Drainage Manhole                      | EA   | \$ 4,000.00 | 1                 | \$4,000.00   | 100%                  | \$ 4,000.00    | \$0.00         |
| Stormwater Pipe (HDPE- 15")           | LF   | \$ 55.00    | 1684              | \$92,620.00  | 12%                   | \$ 11,114.40   | \$81,505.60    |
| Stormwater Pipe (HDPE- 18")           | LF   | \$ 68.00    | 613               | \$41,684.00  | 5%                    | \$ 2,084.20    | \$39,599.80    |
| Stormwater Pipe (HDPE- 24")           | LF   | \$ 75.00    | 0                 | \$0.00       | 0%                    | \$ -           | \$0.00         |
| Stormwater Pipe (HDPE- 30")           | LF   | \$ 90.00    | 0                 | \$0.00       | 0%                    | \$ -           | \$0.00         |
| End Section (HDPE)                    | EA   | \$ 600.00   | 1                 | \$600.00     | 0%                    | \$ -           | \$600.00       |
| <b><u>Water</u></b>                   |      |             |                   |              |                       |                |                |
| Watermain (8")                        | LF   | \$ 68.00    | 3467              | \$235,756.00 | 0%                    | \$ -           | \$235,756.00   |
| Gate Valve (8")                       | EA   | \$ 1,700.00 | 42                | \$71,400.00  | 0%                    | \$ -           | \$71,400.00    |
| Hydrant Assembly                      | EA   | \$ 5,200.00 | 17                | \$88,400.00  | 0%                    | \$ -           | \$88,400.00    |
| <b><u>Sewer</u></b>                   |      |             |                   |              |                       |                |                |
| Sewer Main (PVC-8")                   | LF   | \$ 68.00    | 3044              | \$206,992.00 | 0%                    | \$ -           | \$206,992.00   |
| Sewer PVC Force Main                  | LF   | \$ 68.00    | 0                 | \$0.00       | 0%                    | \$ -           | \$0.00         |
| Sewer Manholes                        | EA   | \$ 4,000.00 | 26                | \$104,000.00 | 0%                    | \$ -           | \$104,000.00   |
| <b><u>Other</u></b>                   |      |             |                   |              |                       |                |                |
| Concrete Monuments                    | EA   | \$ 145.00   | 9                 | \$1,305.00   | 0%                    | \$ -           | \$1,305.00     |
| Streets Signs                         | EA   | \$ 250.00   | 14                | \$3,500.00   | 0%                    | \$ -           | \$3,500.00     |

**Total:** **\$2,113,452.88**
**\$**
**71,472.35**
**\$2,041,980.53**

**10% Contingency** **\$211,345.29**

**Original Bond Estimate=** **\$2,324,798.17**

**Current Bond Estimate Amount=** **\$2,041,980.53**

**PUBLIC IMPROVEMENT UNIT PRICES**

| Description                           | Unit | Unit Cost   | Total<br>Quantity | Total Cost   | Percentage<br>Complete | Completed Cost | Remaining Cost |
|---------------------------------------|------|-------------|-------------------|--------------|------------------------|----------------|----------------|
| NEIGHBORHOOD E                        |      |             |                   |              |                        |                |                |
| <b><u>Roadway and Parking Lot</u></b> |      |             |                   |              |                        |                |                |
| Grade Subgrade in ROW                 | SY   | \$ 0.45     | 20545             | \$9,245.25   | 85%                    | \$ 7,858.46    | \$1,386.79     |
| Cut and Chip Trees in ROW             | AC   | \$ 4,500.00 | 4.3               | \$19,350.00  | 100%                   | \$ 19,350.00   | \$0.00         |
| Stump removal and disposal in ROW     | AC   | \$ 2,500.00 | 4.3               | \$10,750.00  | 100%                   | \$ 10,750.00   | \$0.00         |
| Erosion Control                       | AC   | \$ 3,200.00 | 4.3               | \$13,760.00  | 20%                    | \$ 2,752.00    | \$11,008.00    |
| Roadway Subbase (6" Course)           | SY   | \$ 7.67     | 16348             | \$125,389.16 | 0%                     | \$ -           | \$125,389.16   |
| Asphalt Pavement (2" top)             | SY   | \$ 15.19    | 16348             | \$248,326.12 | 0%                     | \$ -           | \$248,326.12   |
| Asphalt Pavement (4" course)          | SY   | \$ 30.38    | 16348             | \$496,652.24 | 0%                     | \$ -           | \$496,652.24   |
| Roadway ROW Topsoil (6") & Seeding    | SY   | \$ 13.00    | 4197              | \$54,561.00  | 0%                     | \$ -           | \$54,561.00    |
| Roadway As-Builts (50' Wide)          | LS   | \$ 5,000.00 | 1                 | \$5,000.00   | 0%                     | \$ -           | \$5,000.00     |
| Concrete Curbing                      | LF   | \$ 30.00    | 8853              | \$265,590.00 | 0%                     | \$ -           | \$265,590.00   |
| 5' Wide Concrete Sidewalk             | LF   | \$ 66.00    | 1487              | \$98,142.00  | 0%                     | \$ -           | \$98,142.00    |
| <b><u>Drainage</u></b>                |      |             |                   |              |                        |                |                |
| Catch Basin                           | EA   | \$ 3,500.00 | 43                | \$150,500.00 | 0%                     | \$ -           | \$150,500.00   |
| Drainage Manhole                      | EA   | \$ 4,000.00 | 10                | \$40,000.00  | 0%                     | \$ -           | \$40,000.00    |
| Stormwater Pipe (HDPE- 15")           | LF   | \$ 55.00    | 2631              | \$144,705.00 | 0%                     | \$ -           | \$144,705.00   |
| Stormwater Pipe (HDPE- 18")           | LF   | \$ 68.00    | 520               | \$35,360.00  | 0%                     | \$ -           | \$35,360.00    |
| Stormwater Pipe (HDPE- 24")           | LF   | \$ 75.00    | 0                 | \$0.00       | 0%                     | \$ -           | \$0.00         |
| Stormwater Pipe (HDPE- 30")           | LF   | \$ 90.00    | 0                 | \$0.00       | 0%                     | \$ -           | \$0.00         |
| End Section (HDPE)                    | EA   | \$ 600.00   | 4                 | \$2,400.00   | 0%                     | \$ -           | \$2,400.00     |
| <b><u>Water</u></b>                   |      |             |                   |              |                        |                |                |
| Watermain (8")                        | LF   | \$ 68.00    | 4036              | \$274,448.00 | 0%                     | \$ -           | \$274,448.00   |
| Gate Valve (8")                       | EA   | \$ 1,700.00 | 39                | \$66,300.00  | 0%                     | \$ -           | \$66,300.00    |
| Hydrant Assembly                      | EA   | \$ 5,200.00 | 18                | \$93,600.00  | 0%                     | \$ -           | \$93,600.00    |
| <b><u>Sewer</u></b>                   |      |             |                   |              |                        |                |                |
| Sewer Main (PVC-8")                   | LF   | \$ 68.00    | 3901              | \$265,268.00 | 0%                     | \$ -           | \$265,268.00   |
| Sewer PVC Force Main                  | LF   | \$ 68.00    | 0                 | \$0.00       | 0%                     | \$ -           | \$0.00         |
| Sewer Manholes                        | EA   | \$ 4,000.00 | 35                | \$140,000.00 | 0%                     | \$ -           | \$140,000.00   |
| <b><u>Other</u></b>                   |      |             |                   |              |                        |                |                |
| Concrete Monuments                    | EA   | \$ 145.00   | 0                 | \$0.00       | 0%                     | \$ -           | \$0.00         |
| Streets Signs                         | EA   | \$ 250.00   | 14                | \$3,500.00   | 0%                     | \$ -           | \$3,500.00     |

**Total:** **\$2,562,846.77**

**10% Contingency** **\$256,284.68**

**Bond Estimate=** **\$2,819,131.45**

**Current Bond Estimate Amount=**

**\$ 40,710.46**

**\$2,522,136.31**

**\$2,522,136.31**